

GROWTH PRESSURES

APPENDIX A(ii)

	2020-2021 £'000	
		Description
<u>Education & Childrens</u>		
ALN & Autism - additional places	300	To fund additional classes already implemented due to demand for places within Unit settings especially for children/young people with Autism.
ALN Reform	400	To implement changes in line with the ALN Wales Act
School Delegated Budgets - pupil numbers	560	To increase school budgets due to increased pupil number - based on estimate number (160 x £3,500)
TOTAL - Education & Childrens	1,260	
TOTAL - ALL	1,260	

VALIDATION - UNDELIVERABLE SAVINGS PROPOSALS / INCOME TARGETS

School Music Service	150	Funding required to maintain current level of delivery
TOTAL - Validation	150	